

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Oak Bluffs
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,398	5,035.10	2	10,828	13,936.85	8	24,464.47	57.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	6,266.60	0.0%
LI Subtotal	1,398	5,035.10	2	10,828	13,936.85	8	30,731.07	
LI % of Total	27.8%	67.9%	18.2%	3.2%	8.4%	7.1%	17.0%	
Residential New Construction	0	0.00	0	3,543	3,578.05	2	6,461.54	55.4%
Energy Star Lighting	0	0.00	0	188	4.00	2	0.00	0.0%
Energy Star Appliance	214	100.00	2	4,919	2,260.00	46	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	6,156.01	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	3,843.58	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	4,271.36	0.0%
Residential Conservation Service	3,412	2,206.19	6	32,865	23,960.04	44	78,326.48	30.6%
Energy Star HVAC	0	0.00	0	882	1,473.00	2	0.00	0.0%
Res Subtotal	3,626	2,306.19	8	42,397	31,275.09	96	99,058.97	
Res % of Total	72.2%	31.1%	72.7%	12.6%	18.8%	85.0%	54.8%	
C&I New Construction	0	78.85	1	191,707	55,791.97	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	41,875	31,416.28	3	50,990.60	61.6%
C&I Govt Small	0	0.00	0	49,102	33,730.04	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	78.85	1	282,684	120,938.29	9	50,990.60	
C&I % of Total	0.0%	1.1%	9.1%	84.2%	72.8%	8.0%	28.2%	
Report Total	5,024	7,420.14	11	335,909	166,150.23	113	180,780.64	
Budget Comparison					72,891.22		180,780.64	40.3%